

Michigan

SCHEDULE OF EXPENDITURES BY FUNCTION
GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS
 LAST TEN YEARS
 SEPTEMBER 30, 2004
 (In Thousands)

	<u>1994 - 1995</u>	<u>1995 - 1996</u>	<u>1996 - 1997</u>	<u>1997 - 1998</u>
Current:				
General government	\$ 970,101	\$ 1,061,865	\$ 1,060,633	\$ 1,003,062
Education	9,781,080	10,219,613	10,568,759	11,462,128
Family independence services (1)	7,389,722	8,619,094	3,496,468	3,262,649
Public safety and corrections	1,557,854	1,683,618	1,738,682	1,720,105
Conservation, environment, recreation, and agriculture	639,425	511,459	440,656	446,377
Labor, commerce, and regulatory	704,191	716,571	756,754	763,484
Health services (1)	1,471,392	1,501,080	6,563,740	6,781,614
Transportation	1,352,745	1,392,778	1,459,704	1,556,082
Tax expenditures	459,600	429,618	470,000	477,000
Capital outlay	625,390	608,159	716,835	898,509
Intergovernmental - revenue sharing	1,190,838	1,281,089	1,301,153	1,381,009
Debt service:				
Bond interest and fiscal charges	-	-	-	-
Capital lease payments	<u>38,523</u>	<u>44,932</u>	<u>57,562</u>	<u>58,905</u>
Total Expenditures	<u>\$ 26,180,861</u>	<u>\$ 28,069,878</u>	<u>\$ 28,630,947</u>	<u>\$ 29,810,925</u>

NOTE: (1) Beginning in fiscal year 1996-97 the State consolidated the Medical Services Administration (MSA), the Departments of Public Health and Mental Health to form the Department of Community Health and accounted for the combined operations as "Health services." MSA and Public Health expenditures were previously reported as "Health and welfare," which was renamed to "Family independence services." Prior year amounts have not been restated.

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	<u>1998 - 1999</u>	<u>1999 - 2000</u>	<u>2000 - 2001</u>	<u>2001 - 2002</u>
Current:				
General government	\$ 1,072,735	\$ 1,071,643	\$ 1,270,363	\$ 1,541,175
Education	11,827,226	12,436,812	13,975,247	14,547,772
Family independence services (1)	3,229,377	3,336,835	3,596,001	3,791,373
Public safety and corrections	1,908,871	1,983,001	2,155,735	2,132,401
Conservation, environment, recreation, and agriculture	482,901	564,738	617,703	638,615
Labor, commerce, and regulatory	720,070	740,687	881,069	891,817
Health services (1)	7,100,795	7,692,354	8,525,435	8,891,480
Transportation	1,645,123	1,663,318	2,058,191	2,117,153
Tax expenditures	486,100	502,100	532,800	615,100
Capital outlay	1,144,575	1,196,211	1,267,158	1,232,479
Intergovernmental - revenue sharing	1,410,400	1,494,016	1,555,799	1,517,303
Debt service:				
Bond interest and fiscal charges	-	-	2,219	1,240
Capital lease payments	<u>59,287</u>	<u>52,027</u>	<u>48,820</u>	<u>51,387</u>
Total Expenditures	<u>\$ 31,087,460</u>	<u>\$ 32,733,741</u>	<u>\$ 36,486,541</u>	<u>\$ 37,969,296</u>

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	<u>2002 - 2003</u>	<u>2003 - 2004</u>
Current:		
General government	\$ 1,207,671,957.21	\$ 1,116,072,097.87
Education	14,624,856,172.75	14,305,111,568.17
Family independence services (1)	3,875,371,469.68	3,932,474,868.74
Public safety and corrections	2,112,194,188.38	2,118,888,399.30
Conservation, environment, recreation, and agriculture	581,168,494.68	571,908,615.54
Labor, commerce, and regulatory	891,643,625.65	902,903,423.15
Health services (1)	9,270,483,773.03	9,676,268,392.73
Transportation	2,080,361,274.71	2,211,490,433.55
Tax expenditures	707,800,000.00	702,700,000.00
Capital outlay	1,085,686,376.09	1,046,339,293.39
Intergovernmental - revenue sharing	1,451,374,171.63	1,305,146,382.00
Debt service:		
Bond interest and fiscal charges		
Capital lease payments	<u>67,723,385.38</u>	<u>50,839,948.87</u>
Total Expenditures	<u>\$ 37,956,334,889.19</u>	<u>\$ 37,940,143,423.31</u>

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